

CLERK'S OFFICE  
**AMENDED AND APPROVED**  
Date: 1-6-09

Submitted by: Chairman of the Assembly at the  
Request of the Mayor  
Prepared by: Anchorage Fire Department  
For reading: December 16, 2008

ANCHORAGE, ALASKA  
AR NO. 2008-326

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FORTY-ONE THOUSAND FIFTY DOLLARS (\$41,050) IN REIMBURSED COST REVENUES TO THE ANCHORAGE FIRE DEPARTMENT, ANCHORAGE FIRE DEPARTMENT 2008 OPERATING BUDGET, AREAWIDE GENERAL FUND (101), AND FOUR HUNDRED THIRTY-SIX THOUSAND ONE HUNDRED TEN DOLLARS (\$436,110) IN REIMBURSED COST REVENUES TO THE ANCHORAGE FIRE DEPARTMENT, ANCHORAGE FIRE DEPARTMENT 2008 OPERATING BUDGET, ANCHORAGE FIRE SERVICE AREA FUND (131)

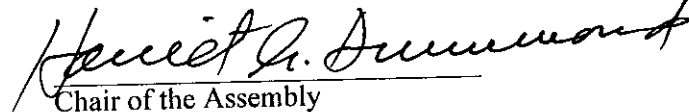
THE ANCHORAGE ASSEMBLY RESOLVES:

**Section 1:** That the sum of Forty-One Thousand Fifty Dollars (\$41,050) in reimbursed cost revenues is appropriated to the Anchorage Fire Department, Anchorage Fire Department 2008 Operating Budget, Areawide General Fund (101).

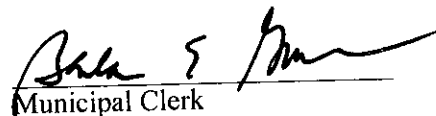
**Section 2:** That the sum of Four Hundred Thirty-Six Thousand One Hundred Ten (\$436,110) in reimbursed cost revenues is appropriated to the Anchorage Fire Department, Anchorage Fire Department 2008 Operating Budget, Anchorage Fire Service Area Fund (131) ~~(101)~~.

**Section 3:** That this Resolution shall become effective immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 6<sup>th</sup> day of January, 2009.

  
Chair of the Assembly

ATTEST:

  
Municipal Clerk

**DEPARTMENTAL APPROPRIATION:**  
Anchorage Fire Department \$477,160



**MUNICIPALITY OF ANCHORAGE  
ASSEMBLY MEMORANDUM**

No. AM 878-2008

**Meeting Date:** December 16, 2008

**From:** Mayor

**Subject:** A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FORTY-ONE THOUSAND FIFTY DOLLARS (\$41,050) IN REIMBURSED COST REVENUES TO THE ANCHORAGE FIRE DEPARTMENT, ANCHORAGE FIRE DEPARTMENT 2008 OPERATING BUDGET, AREAWIDE GENERAL FUND (101), AND FOUR HUNDRED THIRTY-SIX THOUSAND ONE HUNDRED TEN DOLLARS (\$436,110) IN REIMBURSED COST REVENUES TO THE ANCHORAGE FIRE DEPARTMENT, ANCHORAGE FIRE DEPARTMENT 2008 OPERATING BUDGET, ANCHORAGE FIRE SERVICE AREA FUND (131)

The requested resolution appropriates a total of Four Hundred Seventy-Seven Thousand One Hundred Sixty Dollars (\$477,160) in various reimbursed cost revenues credited thus far this calendar year to the 2008 Anchorage Fire Department Operating Budget.

Forty-One Thousand Fifty Dollars (\$41,050) is appropriated to the Anchorage Fire Department, Areawide General Fund (101). Cost reimbursements paid by the State of Alaska for 2008 wildfire deployments account for \$36,070. Emergency apparatus warranty repair reimbursements account for the remaining balance of \$4,980.

Four Hundred Thirty-Six Thousand One Hundred Ten Dollars (\$436,110) is appropriated to the department's Anchorage Fire Service Area Fund (131). Of this total amount, \$400,000 represents the warranty payment made following a catastrophic mechanical failure earlier this year which rendered one of the department's Anchorage Fire Service Area front-line emergency response apparatus inoperable. The remaining balance of \$36,110 includes reimbursements paid by the State of Alaska for 2008 wildfire deployments, reimbursements from the Anchorage School District for participation by Anchorage Fire Department personnel in incident management training exercises, and other miscellaneous reimbursements.

As now proposed, the entire warranty reimbursement amount of \$400,000 is earmarked for subsequent contribution to the Anchorage Fire Service Area Capital Improvement Fund (431) to provide partial funding for the purchase of a replacement apparatus. If necessary, a portion of the warranty funds may be retained in the department's 2008 Anchorage Fire Service Area Operating Fund (131) to cover unfunded costs associated with providing for a temporary replacement apparatus from the department's reserve fleet. Any additional funds required to acquire a new replacement apparatus will be drawn from previously approved Anchorage Fire Service Area Fund (131) general obligation bond funds.

**REVENUE AND EXPENDITURE INFORMATION:**

**REVENUES:**

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
101-3210-9499	Reimbursed Cost	\$ 36,070
101-3220-9499	Reimbursed Cost	4,980
131-3520-9499	Reimbursed Cost	<u>436,110</u>
	Total:	\$477,160

**EXPENDITURES:**

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
101-3210-1201	Overtime	\$ 36,070
101-3220-2301	Repair & Maint. Supplies	4,980
131-3520-1201	Overtime	36,110
131-3520-3901	Contributions to Other Funds	<u>400,000</u>
	Total:	\$477,160

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ACCOMPANYING RESOLUTION APPROPRIATING FORTY-ONE THOUSAND FIFTY DOLLARS (\$41,050) IN REIMBURSED COST REVENUES TO THE ANCHORAGE FIRE DEPARTMENT, ANCHORAGE FIRE DEPARTMENT 2008 OPERATING BUDGET, AREAWIDE GENERAL FUND (101), AND FOUR HUNDRED THIRTY-SIX THOUSAND ONE HUNDRED TEN DOLLARS (\$436,110) IN REIMBURSED COST REVENUES TO THE ANCHORAGE FIRE DEPARTMENT, ANCHORAGE FIRE DEPARTMENT 2008 OPERATING BUDGET, ANCHORAGE FIRE SERVICE AREA FUND (131).

Prepared by: Craig P. Goodrich, Fire Chief  
Fund Certification: Sharon Weddleton, CFO

101-3210-9499-BP2008	\$ 36,070
(AFD Areawide Operating, Reimbursed Cost Revenue)	
101-3220-9499-BP2008	\$ 4,980
(AFD Areawide Operating, Reimbursed Cost Revenue)	
131-3520-9499-BP 2008	\$436,110
(AFD, AFSA Operating, Reimbursed Cost Revenues)	

Concur: Michael K. Abbott, Municipal Manager  
Respectfully submitted, Mark Begich, Mayor

**Content ID:** 007159**Type:** AR\_FundsApprop - Funds Approp Resolution

**Title:** A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FORTY-ONE THOUSAND FIFTY DOLLARS (\$41,050) IN REIMBURSED COST REVENUES TO THE ANCHORAGE FIRE DEPARTMENT, ANCHORAGE FIRE DEPARTMENT 2008 OPERATING BUDGET, AREAWIDE GENERAL FUND (101), AND FOUR HUNDRED THIRTY-SIX THOUSAND ONE HUNDRED TEN DOLLARS (\$436,110) IN REIMBURSED COST REVENUES TO THE ANCHORAGE FIRE DEPARTMENT, ANCHORAGE FIRE DEPARTMENT 2008 OPERATING BUDGET, ANCHORAGE FIRE SERVICE AREA FUND (131)

**Author:** ionesla**Initiating Dept:** AFD

**Description:** RESOLUTION APPROPRIATING (\$41,050) IN REIMBURSED COST REVENUES TO THE ANCHORAGE FIRE DEPARTMENT, AREAWIDE GENERAL FUND (101), AND (\$436,110) IN REIMBURSED COST REVENUES TO THE ANCHORAGE FIRE DEPARTMENT, ANCHORAGE FIRE SERVICE AREA FUND (131).

**Date Prepared:** 11/20/08 3:49 PM**Director Name:** CRAIG P. GOODRICH**Assembly Meeting Date:** 12/16/08**Public Hearing Date** 1/6/09  
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<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
Clerk_Admin_SubWorkflow	12/5/08 1:47 PM	Exit	Heather Handyside	Public	007159
MuniMgrCoord_SubWorkflow	12/5/08 1:47 PM	Approve	Heather Handyside	Public	007159
MuniManager_SubWorkflow	12/5/08 1:47 PM	Approve	Heather Handyside	Public	007159
Finance_SubWorkflow	11/21/08 2:42 PM	Approve	Sharon Weddleton	Public	007159
OMB_SubWorkflow	11/21/08 11:40 AM	Approve	Wanda Phillips	Public	007159
AFD_SubWorkflow	11/21/08 10:42 AM	Approve	James White	Public	007159
FundsAppropWorkflow	11/21/08 10:41 AM	Checkin	Larry Jones	Public	007159
OMB_SubWorkflow	11/21/08 6:45 AM	Reject	Wanda Phillips	Public	007159
AFD_SubWorkflow	11/20/08 4:38 PM	Approve	James White	Public	007159
FundsAppropWorkflow	11/20/08 3:55 PM	Checkin	Larry Jones	Public	007159